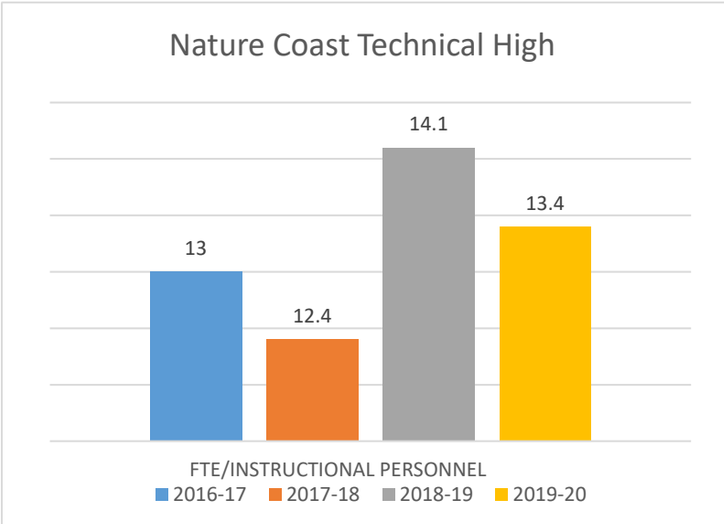
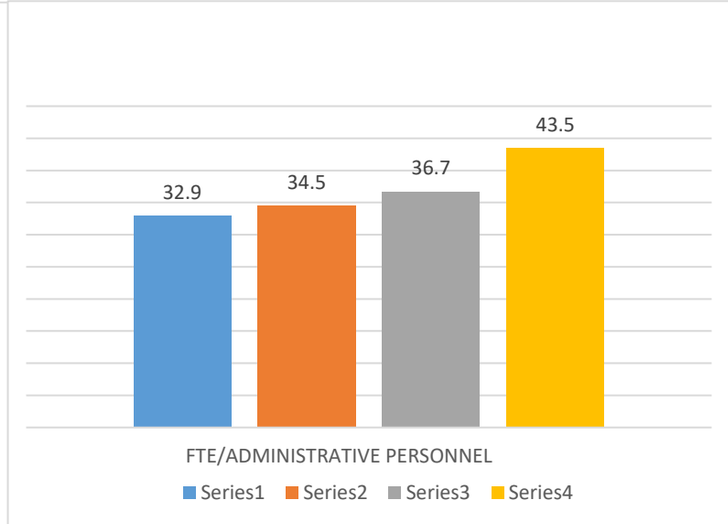
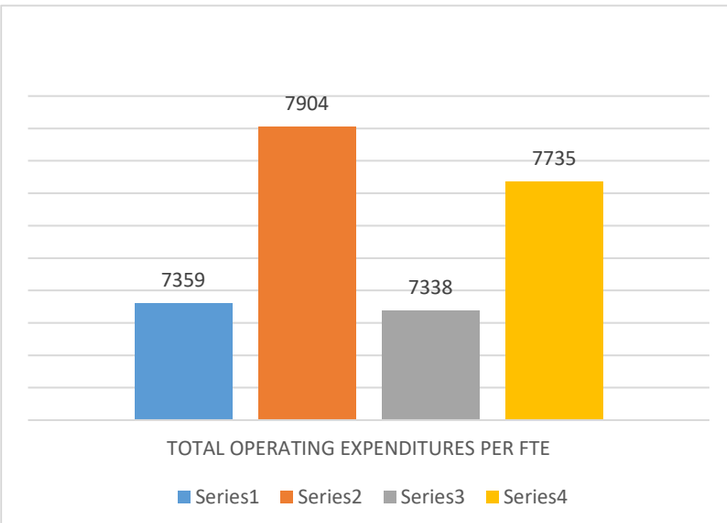
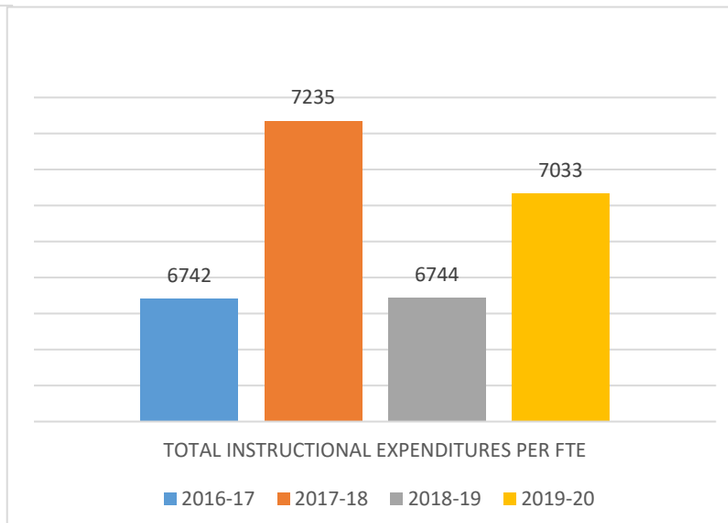
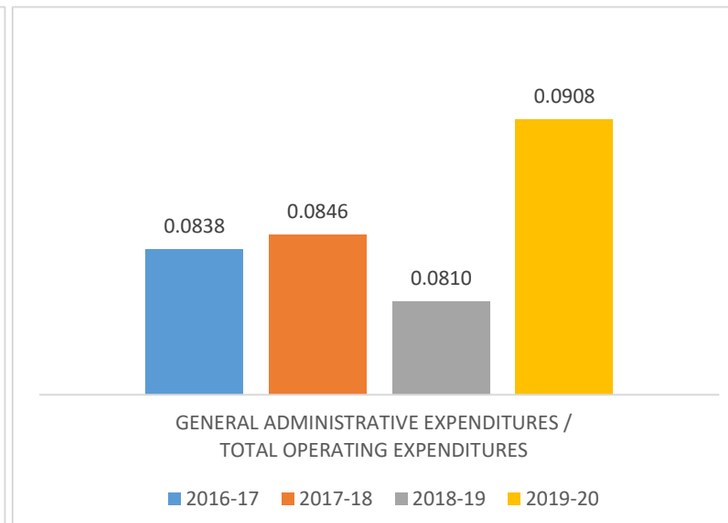

Nature Coast Technical High
13
12.4
14.1
13.4
FTE/INSTRUCTIONAL PERSONNEL
2016-17
2017-18
2018-19
2019-20


32.9
34.5
36.7
43.5
FTE/ADMINISTRATIVE PERSONNEL
Series1
Series2
Series3
Series4


7359
7904
7338
7735
TOTAL OPERATING EXPENDITURES PER FTE
Series1
Series2
Series3
Series4


6742
7235
6744
7033
TOTAL INSTRUCTIONAL EXPENDITURES PER FTE
2016-17
2017-18
2018-19
2019-20


0.0838
0.0846
0.0810
0.0908
GENERAL ADMINISTRATIVE EXPENDITURES /
TOTAL OPERATING EXPENDITURES
2016-17
2017-18
2018-19
2019-20